

Board of County Commissioners Agenda Request

Agenda Item #

Requested Meeting Date: August 11, 2020

Title of Item: Organizational Arrangement Options For Rum River 1W1P Policy Committee **Action Requested:** Direction Requested REGULAR AGENDA Approve/Deny Motion Discussion Item CONSENT AGENDA Adopt Resolution (attach draft) Hold Public Hearing* INFORMATION ONLY *provide copy of hearing notice that was published Submitted by: Department: Jessica Seibert Administration Presenter (Name and Title): **Estimated Time Needed:** Jessica Seibert, County Administrator 10 minutes Summary of Issue: At the conclusion of 1W1P planning, the State requires that the partners have some formal arrangement for implementing the plan. This arrangement provides structure for deciding how the group will use Watershed Based Implementation Funding (non-competitive State grants). There are 3 options to choose from: 1. Memorandum of Agreement, 2. Joint Powers Collaboration (JPC), or 3. Joint Powers Entity (JPE). Each option has a description in the attached document. It is the recommendation from County Attorney Jim Ratz that Option 2 - Joint Powers Collaboration (JPC), will be in the best interest of the County. Alternatives, Options, Effects on Others/Comments: Recommended Action/Motion: Direction requested regarding formal arrangement for implementing Rum River 1W1P. Financial Impact: Is there a cost associated with this request? What is the total cost, with tax and shipping? \$ Is this budgeted? Yes No Please Explain:



QuickFacts

Aitkin County, Minnesota

QuickFacts provides statistics for all states and counties, and for cities and towns with a *population of 5,000 or more*.

Table

All Topics	Aitkin County, Minnesota
Population estimates, July 1, 2019, (V2019)	15,886
♣ PEOPLE	
Population	
Population estimates, July 1, 2019, (V2019)	15,886
Population estimates base, April 1, 2010, (V2019)	16,192
Population, percent change - April 1, 2010 (estimates base) to July 1, 2019, (V2019)	-1.9%
Population, Census, April 1, 2010	16,202
Age and Sex	
Persons under 5 years, percent	▲ 3.7%
Persons under 18 years, percent	▲ 16₌5%
Persons 65 years and over, percent	a 33.8%
Female persons, percent	49.5%
Race and Hispanic Origin	
White alone, percent	4 94.8%
Black or African American alone, percent (a)	▲ 0.6%
American Indian and Alaska Native alone, percent (a)	a 2.7%
Asian alone, percent (a)	▲ 0.3%
Native Hawaiian and Other Pacific Islander alone, percent (a)	▲ Z
Two or More Races, percent	1.6%
Hispanic or Latino, percent (b)	1.4%
White alone, not Hispanic or Latino, percent	a 93.8%
Population Characteristics	
Veterans, 2014-2018	1,840
Foreign born persons, percent, 2014-2018	1.3%
Housing	
Housing units, July 1, 2019, (V2019)	17,033
Owner-occupied housing unit rate, 2014-2018	82.3%
Median value of owner-occupied housing units, 2014-2018	\$174,400
Median selected monthly owner costs -with a mortgage, 2014-2018	\$1,213
Median selected monthly owner costs -without a mortgage, 2014-2018	\$427
Median gross rent, 2014-2018	\$663
Building permits, 2019	119
Families & Living Arrangements	
Households, 2014-2018	7,713
Persons per household, 2014-2018	2,02
Living in same house 1 year ago, percent of persons age 1 year+, 2014-2018	90.6%
Language other than English spoken at home, percent of persons age 5 years+, 2014-2018	2.8%
Computer and Internet Use	
Households with a computer, percent, 2014-2018	83.7%
Households with a broadband Internet subscription, percent, 2014-2018	71.0%
Education	
High school graduate or higher, percent of persons age 25 years+, 2014-2018	91.0%
Bachelor's degree or higher, percent of persons age 25 years+, 2014-2018	17.4%
Health	
With a disability, under age 65 years, percent, 2014-2018	12.7%
Persons without health insurance, under age 65 years, percent	▲ 7.2%
Economy	- 1,270
In civilian labor force, total, percent of population age 16 years+, 2014-2018	48,8%
In civilian labor force, female, percent of population age 16 years+, 2014-2018	47.0%
Total accommodation and food services sales, 2012 (\$1,000) (c)	18,806
Total health care and social assistance receipts/revenue, 2012 (\$1,000) (c)	67,215
· · · · · · · · · · · · · · · · · · ·	07,210

Total merchant wholesaler sales, 2012 (\$1,000) (c)	125,12
Total retail sales, 2012 (\$1,000) (c)	173,29
Total retail sales per capita, 2012 (c)	\$10,886
Transportation	
Mean travel time to work (minutes), workers age 16 years+, 2014-2018	26.4
Income & Poverty	
Median household income (in 2018 dollars), 2014-2018	\$45,989
Per capita income in past 12 months (in 2018 dollars), 2014-2018	\$27,646
Persons in poverty, percent	▲ 13.7%
BUSINESSES	
Businesses	
Total employer establishments, 2018	402
Total employment, 2018	3,452
Total annual payroll, 2018 (\$1,000)	120,674
Total employment, percent change, 2017-2018	4.0%
Total nonemployer establishments, 2018	1,132
All firms, 2012	1,445
Men-owned firms, 2012	700
Women-owned firms, 2012	274
Minority-owned firms, 2012	F
Nonminority-owned firms, 2012	1,315
Veteran-owned firms, 2012	132
Nonveteran-owned firms, 2012	1,187
⊕ GEOGRAPHY	
Geography	
Population per square mile, 2010	8.9
Land area in square miles, 2010	1,821.66
FIPS Code	27001

*About datasets used in this table

Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources.

Some estimates presented here come from sample data, and thus have sampling errors that may render some apparent differences between geographies statistically indistinguishable. Click the Quick Info 🛈 icon to the row in TABLE view to learn about sampling error,

The vintage year (e,g,, V2019) refers to the final year of the series (2010 thru 2019), Different vintage years of estimates are not comparable.

Fact Notes

- Includes persons reporting only one race Hispanics may be of any race, so also are included in applicable race categories (b)
- (c) Economic Census - Puerto Rico data are not comparable to U.S. Economic Census data

Value Flags

- Either no or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest or upper in open ended distribution.
- Suppressed to avoid disclosure of confidential information
- Fewer than 25 firms
- FN Footnote on this item in place of data
- Data for this geographic area cannot be displayed because the number of sample cases is too small.
- Not available
- Suppressed; does not meet publication standards S
- Not applicable
- Value greater than zero but less than half unit of measure shown

QuickFacts data are derived from: Population Estimates, American Community Survey, Census of Population and Housing, Current Population Survey, Small Area Health Insurance Estimates, Small Area Income and I Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits.

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PEOPLE & HOUSEHOLDS 2020 Census 2010 Census American Community Survey Income Poverty Population Estimates Population Projections Health Insurance Housing International Survey of Business Owners Genealogy

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Tribal Resources (AIAN) Emergency Preparedness Special Census Program Data Linkage Infrastructure Fraudulent Activity & Scams USA gov

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Why We Ask

The 2020 Census is easy. The questions are simple.

Responses to census questions provide a snapshot of the nation. Census results affect your voice in government, how much funding your community receives, and how your community plans for the future.

When you fill out the census, you help:



Determine how many seats your state gets in Congress.



Inform how more than \$675 billion in federal funding is distributed to states and communities each year.



Create jobs, provide housing, prepare for emergencies, and build schools, roads and hospitals.

The 2020 Census will ask for the following information:

Number of people at address

We ask this question to collect an accurate count of the number of people at each address on Census Day, April 1, 2020. Each decade, census results determine how many seats your state gets in Congress. State and local officials use census counts to draw boundaries for congressional districts, state legislative districts, and school districts.

Any additional people living or staying there

Our goal is to count people once, only once, and in the right place according to where they live on Census Day. Keeping this goal in mind, we ask this question to ensure that everyone living at an address is counted.

Owner/Renter

We ask about whether a home is owned or rented to create statistics about homeownership and renters. Homeownership rates serve as an indicator of the nation's economy and help in administering housing programs and informing planning decisions.

Phone number

We ask for a phone number in case we need to contact you. We will never share your number and will only contact you if needed for official Census Bureau business.

2020CENSUS.GOV

D-FS-GP-EN-136

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Census 2020

Name

We ask for names to ensure everyone in the household is counted. This also helps us to keep ancestry records. Listing the name of each person in the household helps respondents include all members, particularly in large households where a respondent may forget who was counted and who was not.

Sex

We ask about the sex of each person to create statistics about males and females. Census data about sex is used in planning and funding government programs, and in evaluating other government programs and policies to ensure they fairly and equitably serve the needs of males and females. These statistics are also used to enforce laws, regulations, and policies against discrimination in government programs and in society.

Age and date of birth

We ask about age and date of birth to understand the size and characteristics of different age groups and to present other data by age. Local, state, tribal, and federal agencies use age data to plan and fund government programs that provide assistance or services for specific age groups, such as children, working-age adults, women of childbearing age, or the older population. These statistics also help enforce laws, regulations, and policies against age discrimination in government programs and in society.

Hispanic, Latino, or Spanish origin

We ask about whether a person is of Hispanic, Latino, or Spanish origin to create statistics about this ethnic group. The data collected in this question is needed by federal agencies to monitor compliance with anti-discrimination provisions, such as the Voting Rights Act and the Civil Rights Act.

Race

We ask about a person's race to create statistics about race and to present other statistics by race groups. The data collected in this question is needed by federal agencies to monitor compliance with anti-discrimination provisions, such as the Voting Rights Act and the Civil Rights Act.

Whether a person lives or stays somewhere else

Our goal is to count people once, only once, and in the right place according to where they live on Census Day. Keeping this goal in mind, we ask this question to ensure individuals are not included at multiple addresses.

Relationship

We ask about the relationship of each person in a household to one central person to create estimates about families, households, and other groups. Relationship data is used in planning and funding government programs that provide funds or services for families, people living or raising children alone, grandparents living with grandchildren, or other households that qualify for additional assistance.

For more information, visit:

2020CENSUS.GOV

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Census 2020

DEPT

I Include/eXclude

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Thru 1

123, 200, 202, 203, 204, 252, 253, 280

Aitkin County

Sheriff's Budget Presentation \$



USER- SELECTED BUDGET REPORT

Page 1

Options: 1 = Budget Amount, 2 = Yearly Amount, 3 = Dashed Lines, 4 = Estimated Page Break Option: 1 - Page Break by FUND 2 - Page Break by DEPT Column Selectior 1 0 0 3 - Page Break by PROGRAM 0 1 4 - Page Break by SERVICE **Approve** Column **PROPOSEI** Line Spacing: Headings: 2020 2021 1 - Single Spaced 1 2 - Double Spaced Year: Print Subtotal By FUND Y Months: Print Subtotal By DEPT Y Print Subtotal By PROGRAM N Print Subtotal By SERVICE N Print Subtotal By Object Range N Report Basi: 1 1 - Cash 2 - Modified Accrual 3 - Full Accrual Include on the Report 1 1 - All G/L Accounts 2 - Only G/L Accounts with Budget Amts. 3 - Only G/L Accounts without **Budget Amts.** 4 - Only Budget Accounts with zero Amts. 5 - Only Active G/L Accounts **Include Zero Dollar Accts: Round Amounts:** Y N Comment: Save Report: **FUND** Range From 1

01 FUND

/20 1:53PM

General Fund

Aitkin County

USER- SELECTED BUDGET REPORT

E INTEGRATED FINANCIAL SYSTEMS

Page 2

Account Number	Account Description	Approved 2020	PROPOSED 2021
123 DEPT Coroner	*		
01- 123- 000- 0000- 6231	Coroner Fees	16,500	16,500
01-123-000-0000-6260	Autopsies Pathologist, Xrays, Etc	40,000	40,000
01- 123- 000- 0000- 6330	Transportation For Autoposy	25,000	25,000
DEPT 123 Coroner	Revenue	0	0
	Expend.	81,500	81,500
	Net	81,500	81,500
200 DEPT Enforcement			
01- 200- 000- 0000- 5307	Police State Aid- State Shared Rever	145,000 -	145,000 -
01-200-000-0000-5308	Police Officer Training	10,000 -	10,000 -
01- 200- 000- 0000- 5310	State Grants- Ot Grant	40,138 -	40,138 -
01- 200- 000- 0000- 5530	County Sheriff Fees	13,000 -	13,000 -
01- 200- 000- 0000- 5531	County Sheriff From Welfare	180 -	180 -
01-200-000-0000-5532	County Sheriff Mileage	9,000 -	9,000 -
01-200-000-0000-5533	Alarm System	2,000 -	2,000 -
01- 200- 000- 0000- 5613	Cost Of Restitution	6,000 -	4,000 -
01- 200- 000- 0000- 5813	Sale of Squads	5,000 -	5,000 -
01- 200- 000- 0000- 5840	Misc Receipts	40,000 -	40,000 -
01- 200- 000- 0000- 5861	Insurance Proceeds/Reimbursemen	6,000 -	6,000 -
01-200-000-0000-6101	Salaries- Full Time	1,281,529	1,370,362
01-200-000-0000-6108	Meals Reimbursed (Taxable)	100	100
01- 200- 000- 0000- 6109	Overtime- Salaries	108,000	108,000
01- 200- 000- 0000- 6110	Holiday Pay	60,000	60,000
01-200-000-0000-6124	Medicare- Employer 1.45%	21,018	22,306
01-200-000-0000-6148	Employer Deduct Contribution- HS/	10,020	10,020
01- 200- 000- 0000- 6150	Health Insurance- Employer	225,910	231,537
01- 200- 000- 0000- 6152	Life Insurance- Employer	1,551	1,749
01- 200- 000- 0000- 6154	Long Term Disability- Employer	3,430	3,632
01- 200- 000- 0000- 6156	ID Theft Protection	2,302	2,880
01- 200- 000- 0000- 6159	Pera	220,094	255,527
01- 200- 000- 0000- 6165	Fica- Employer 6.20%	15,475	95,378
01- 200- 000- 0000- 6205	Postage	400	1,500
01- 200- 000- 0000- 6230	Printing, Publishing & Adv	800	600
01- 200- 000- 0000- 6231	Services & Labor (Incl Contracts)	28,000	28,000
01- 200- 000- 0000- 6240	Dues	5,000	5,000
01- 200- 000- 0000- 6241	Registration Fee	500	0

01 FUND

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General Fund

Aitkin County

INTEGRATED FINANCIAL SYSTEMS

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	Account Number 01- 200- 000- 0000- 6250	Account Description Telephone	Approved 2020 21,000	PROPOSED 2021 21,000
	01-200-000-0000-6260	Professional Consulting	2,000	1,500
	01-200-000-0000-6272	Physical Examinations	2,500	1,500
	01-200-000-0000-6302	Car Maintenance	42,000	42,000
	01-200-000-0000-6330	Transportation & Travel & Parking	200	0
	01-200-000-0000-6332	Hotels / Motels	500	0
	01-200-000-0000-6340	Meals	250	0
	01-200-000-0000-6352	Insurance	51,000	51,000
	01-200-000-0000-6353	Workers Compensation Insurance	24,180	30,000
	01-200-000-0000-6359	Wrecker Service	6,500	5,000
	01- 200- 000- 0000- 6374	Auto & Trailer License	250	250
	01- 200- 000- 0000- 6405	Office Supplies	8,500	8,500
	01-200-000-0000-6409	Deputy Supplies	10,000	10,000
	01- 200- 000- 0000- 6410	Clothing Allowance	6,000	6,000
	01- 200- 000- 0000- 6511	Gas And Oil	65,000	65,000
	01- 200- 000- 0000- 6610	Equipment & Radios	40,000	40,000
	01-200-000-0000-6620	Auto, Trailers, Snowmobiles	120,000	120,000
	01- 200- 000- 0000- 6625	Office Equipment	5,000	5,000
	01- 200- 003- 0000- 6200	Arlt- Sheriff Training	2,500	0
	01- 200- 003- 0000- 6241	Registration Fee	12,500	8,000
	01- 200- 003- 0000- 6330	Transportation & Travel & Parking	1,000	1,000
	01- 200- 003- 0000- 6332	Hotels / Motels	3,500	3,500
	01- 200- 003- 0000- 6340	Meals	500	500
	01- 200- 003- 0000- 6511	Gas And Oil	200	200
	01-200-019-0000-5760	Canine Donations	100 -	100 -
	01- 200- 019- 0000- 6231	Services, Labor, Contracts	3,000	3,000
	01- 200- 019- 0000- 6240	Dues/Assoc Fees	100	100
	01- 200- 019- 0000- 6332	Hotel/Motel Lodging	300	300
	01- 200- 019- 0000- 6409	Supplies	1,000	1,000
DEPT	200 Enforcement	Revenue	276,418 -	274,418-
		Expend.	2,413,609	2,620,941
		Net	2,137,191	2,346,523
20)2 DEPT Boat & Water			
	01- 202- 000- 0000- 5310	State Grants- B & W Ppl (Ot)	6,375 -	6,375 -
93	01-202-000-0000-5315	Boat & Water State Grant	22,000 -	22,000 -
	01-202-000-0000-5840	Misc Receipts	100 -	100 -
		·		

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Aitkin County

USER- SELECTED BUDGET REPORT

INTEGRATED FINANCIAL SYSTEMS

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01	FUND	General	Fund
O1	LOND	General	runu

	Account N	Number - 0000- 6101	Account Description	<u>on</u>	Approved 2020 52,676	PROPOSED 2021 55,311
		0- 0000- 6109	Salaries - Overtime		7,100	7,100
		0000-6110	Holiday Pay		1,050	7,100
		- 0000- 6124	Medicare- Employer 1	45%	877	802
		0-0000-6150	Health Insurance-Emp		6.785	6,900
		- 0000- 6152	Life Insurance- Employ	•	45	53
		- 0000- 6154	Long Term Disability- F		82	85
		- 0000- 6156	ID Theft Protection	siipio y er	69	86
		- 0000- 6159	Pera		5,921	7.298
		- 0000- 6165	Fica- Employer 6.20%		1,863	1,515
		- 0000- 6230	Printing, Publishing & A	Adv	150	150
	01-202-000	- 0000- 6231	Services & Labor (Incl C		2,500	2,500
	01- 202- 000	- 0000- 6250	Telephone		400	400
	01-202-000	- 0000- 6254	Utilities		300	300
	01-202-000	- 0000- 6272	Physical Examinations		400	400
	01-202-000	- 0000- 6302	B&W Maintenance		4,000	4,000
	01-202-000	- 0000- 6352	Insurance		2,600	2,600
	01-202-000	- 0000- 6353	Workers Compensation	ı Insurance	308	1,300
	01-202-000	- 0000- 6374	Auto & Trailer License		150	150
	01-202-000	- 0000- 6405	Office Supplies		350	350
	01-202-000	- 0000- 6409	Field Supplies		1,000	1,000
	01-202-000	- 0000- 6410	Clothing Allowance		800	800
	01-202-000	- 0000- 6511	Gas And Oil		4,000	4,000
	01-202-000	- 0000- 6610	Equipment		3,000	3,000
14	01-202-000	- 0000- 6617	Radio Equipment		1,500	1,500
	01-202-000	- 0000- 6620	Auto, Trailers, Snowmo	biles	0	17,630
DEPT	202 j	Boat & Water		Revenue	28,475 -	28,475 -
				Expend.	97,926	119,971
				Net	69,451	91,496
203	B DEPT	Snowmobile				
	01-203-000	- 0000- 5315	Snowmobile State Gran	it	5,946 -	5,946 -
	01-203-000	- 0000- 5840	Misc Receipts		30 -	30 -
	01-203-000	- 0000- 6101	Salaries- Full Time		20,680	21,481
	01-203-000	- 0000- 6109	Salaries- Overtime		400	400
	01-203-000	- 0000- 6110	Holiday Pay		1,312	864
	01-203-000	- 0000- 6124	Medicare- Employer 1.4	15%	325	311

01 FUND

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General Fund

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Aitkin County

USER- SELECTED BUDGET REPORT

INTEGRATED FINANCIAL SYSTEMS

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Account Number 01-203-000-0000-6150	Account Description Health Insurance- Employer	Approved <u>2020</u> 4,720	PROPOSED 2021 4,800
01- 203- 000- 0000- 6152	Life Insurance- Employer	31	37
01- 203- 000- 0000- 6154	Long Term Disability- Employer	57	59
01- 203- 000- 0000- 6156	ID Theft Protection	48	60
01- 203- 000- 0000- 6159	Pera Co- Or 14.4%	2,923	3,802
01- 203- 000- 0000- 6231	Services, Labor, Contracts	1,000	500
01- 203- 000- 0000- 6250	Telephone	320	320
01- 203- 000- 0000- 6302	Car Maintenance	1,000	2,500
01- 203- 000- 0000- 6353	Workers Comp Insurance	0	800
01- 203- 000- 0000- 6374	Auto & Trailer License	30	30
01- 203- 000- 0000- 6409	Field Supplies	200	200
01- 203- 000- 0000- 6410	Clothing Allowance	300	300
01- 203- 000- 0000- 6511	Gas And Oil	1,800	1,800
01- 203- 000- 0000- 6620	Auto, Trailers, Snowmobiles	0	12,120
01- 203- 000- 0000- 6630	Misc- Capital Expense	4,000	4,000
DEPT 203 Snowmobile	Revenue	5,976 -	5,976-
	Expend.	39,146	54,384
	Net	33,170	48,408
204 DEPT ATV			
01- 204- 000- 0000- 5315	ATV State Grant	12,500 -	12,500 -
01-204-000-0000-6101	Salaries- Full Time	11,633	12,083
01-204-000-0000-6109	Salaries- Overtime	2,100	2,100
01-204-000-0000-6110	Holiday Pay	716	741
01-204-000-0000-6124	Medicare- Employer 1.45%	252	175
01- 204- 000- 0000- 6150	Health Insurance Employer	2,655	2,700
01-204-000-0000-6152	Life Insurance- Employer	18	21
01-204-000-0000-6154	Long Term Disability- Employer	32	33
01- 204- 000- 0000- 6156	ID Theft Protection	27	34
01-204-000-0000-6159	Pera	2,561	2,139
01-204-000-0000-6231	Services, Labor, Contracts	750	750
01-204-000-0000-6250	Telephone	165	165
01-204-000-0000-6302	Car Maintenance	1,500	1,500
01-204-000-0000-6353	Workers Compensation Insurance	0	325
01-204-000-0000-6374	Auto & Trailer License	50	50
01-204-000-0000-6409	Field Supplies	400	400
01-204-000-0000-6511	Gas And Oil	1,500	1,500

FUND

01

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General Fund

Aitkin County

INTEGRATED FINANCIAL SYSTEMS

Report Basis: Cash

Page 6

USER- SELECTED BUDGET REPORT

	Account 3	<u>Number</u> 0- 0000- 6620	Account Description Trailers,Atv's	Approved 2020	PROPOSED 2021 6,980
DEPT	204	ATV	Reven	nue 12,500 -	12,500-
			Expen	nd. 24,359	31,696
			Net	11,859	19,196
252	DEPT	Corrections			
	01-252-000	0- 0000- 5530	Corrections Fees	9,000 -	9,000 -
	01-252-000	0- 0000- 5532	Transport Inmates	3,000 -	3,000 -
	01-252-000	0- 0000- 5535	Board Of Prisoners	200,000 -	175,000 -
	01- 252- 000	0- 0000- 5536	Inmate Medical (Boarding)	5,000 -	4,000 -
	01-252-000	0- 0000- 5541	Pay To Stay Incounty Boarding	Mn6 50,000 -	50,000 -
	01-252-000	0- 0000- 5840	Misc Receipts	2,000 -	2,000 -
	01- 252- 000	0- 0000- 5861	Medical Co Pay From Inmates	1,500 -	1,500 -
	01-252-000	0-0000-6101	Salaries- Full Time	1,495,428	1,562,263
	01- 252- 000	0-0000-6108	Meals Reimbursed (Taxable)	100	100
	01-252-000	0- 0000- 6109	Overtime- Salaries	80,000	82,500
	01-252-000	0- 0000- 6110	Holiday Pay	60,000	60,000
	01-252-000	0-0000-6124	Medicare-Employer 1.45%	23,714	24,719
	01- 252- 000	0- 0000- 6148	Employer Deduct Contribution	- HS/ 20,440	18,180
	01- 252- 000	0- 0000- 6150	Health Insurance- Employer	369,895	391,601
	01-252-000	0- 0000- 6152	Life Insurance- Employer	2,428	2,644
	01- 252- 000	0-0000-6154	Long Term Disability- Employer	r 3,713	4,156
	01- 252- 000	0- 0000- 6157	Retiree Health	6,145	5,121
	01- 252- 000	0- 0000- 6159	Pera 8.75%	135,950	146,041
	01-252-000	0- 0000- 6165	Fica- Employer 6.20%	101,397	105,511
	01-252-000	0- 0000- 6205	Postage	100	100
	01- 252- 000	0- 0000- 6230	Printing, Publishing & Adv	300	300
	01-252-000	0- 0000- 6231	Services & Labor (Incl Contracts	s) 60,000	60,000
	01- 252- 000	0-0000-6234	Huber- Electronic Monitor	1,000	1,000
	01- 252- 000	0- 0000- 6250	Telephone	1,500	3,000
1	01-252-000)- 0000- 6254	Utilities & Heating	104,000	104,000
	01-252-000	0- 0000- 6260	Prof Counseling - Inmates	1,000	1,000
	01-252-000)- 0000- 6262	Medical Expenses & Supplies -	Inm: 212,900	160,000
	01-252-000)- 0000- 6267	Unemployment Compensation	1,000	1,000
	01-252-000)- 0000- 6272	Physical Examinations	1,000	1,000
1	01- 252- 000	0- 0000- 6302	Car Maintenance	4,000	4,000
•	01-252-000)- 0000- 6330	Prisoner Transportation & Trav	rel 6,000	6,000

01 FUND

1:53PM

General Fund

Aitkin County

USER- SELECTED BUDGET REPORT

INTEGRATED FINANCIAL SYSTEMS

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Account Number 01-252-000-0000-6352	Account Description	Approved	PROPOSED 2021 750
01-252-000-0000-6353	Workers Compensation Insurance	18,476	28,000
01-252-000-0000-6374	Auto & Trailer License	50	50
01-252-000-0000-6405	Office & Computer Supplies	10,000	10,000
01-252-000-0000-6409	Jail Supplies	3,000	3,000
01-252-000-0000-6410	Clothing Allowance	5,000	5,000
01-252-000-0000-6418	Groceries	185,000	135,000
01-252-000-0000-6420	Kitchen Supplies	3,500	3,500
01-252-000-0000-6422	Janitorial Supplies	33,000	33,000
01-252-000-0000-6424	Inmate Supplies	6,300	6,300
01-252-000-0000-6511	Gas And Oil	300	300
01-252-000-0000-6513	Fuel Oil	500	0
01-252-000-0000-6590	Repair & Maintenance Supplies	40,000	40,000
01- 252- 000- 0000- 6605	Building & Structures	30,000	30,000
01- 252- 000- 0000- 6630	Miscellaneous- Capital Outlay	3,000	3,000
01- 252- 003- 0000- 6241	School Registration Fee	2,500	2,500
01-252-003-0000-6330	School Tran & Travel & Parking	300	300
01- 252- 003- 0000- 6332	School Hotels / Motels	2,000	2,000
01- 252- 003- 0000- 6340	Schooling Meals	500	500
01- 252- 003- 0000- 6511	Gas And Oil	300	300
DEPT 252 Corrections	Revenue	270,500 -	244,500-
	Expend.	3,036,486	3,047,736
	Net	2,765,986	2,803,236
253 DEPT Sentence to	Serve		
01-253-000-0000-5315	State Grant Funding	30,443 -	30,443 -
01-253-000-0000-5872	Donations- Use 5760	1,500 -	1,500 -
01- 253- 000- 0000- 6101	Salaries- Full Time	79,400	82,467
01- 253- 000- 0000- 6109	Salaries- Overtime	2,500	2,500
01- 253- 000- 0000- 6124	Medicare Employer	1,188	1,196
01-253-000-0000-6148	Employer Deduct Contribution- HSz	1,630	1,630
01- 253- 000- 0000- 6150	Health Insurance Employer	21,816	23,390
01-253-000-0000-6152	Life Insurance- Employer	140	167
01- 253- 000- 0000- 6154	Long Term Disability-Employer	218	227
01- 253- 000- 0000- 6159	Pera Co- Or	6,794	7,216
01-253-000-0000-6165	Fica- Employer	5,078	5,113
01- 253- 000- 0000- 6250	Telephone	540	540

01 FUND

1:53PM

General Fund

Aitkin County

USER- SELECTED BUDGET REPORT



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	01- 253- 00 01- 253- 00	Number 0- 0000- 6302 0- 0000- 6330 0- 0000- 6340 0- 0000- 6352 0- 0000- 6353 0- 0000- 6374 0- 0000- 6405 0- 0000- 6511 0- 0000- 6590	Account Description Car Maintenance Transportation/Travel/Parking (Ow Hotel/Motel Lodging Meals (Overnight) Insurance Workers Comp Insurance Auto & Trailer License Operating Supplies STS Project Supplies Gas And Oil Repair & Maintenance Supplies	Approved 2020 4,000 250 250 100 2,350 1,854 75 4,000 1,000 3,600	PROPOSED 2021 4,000 250 250 100 2,350 2,600 75 4,000 1,000 3,600
		0- 0000- 6330	Equipment	1,500 1,500	1,500 1,500
		0- 0000- 6630	Miscellaneous- Capital Outlay	10,000	10,000
DEPT	253	Sentence to Serve	Revenue	31,943 -	31,943 -
		Schlence to Serve	Expend.	149,783	155,671
			Net	117,840	123,728
280) DEPT	Emergency Ma	nagement		
	01-280-00	0- 0000- 5390	Emergency Service State Grant	19,194 -	19,194 -
		0- 0000- 6101	Salaries- Full Time	30,339	31,509
	01-280-000	0- 0000- 6124	Medicare- Employer 1.45%	440	457
	01-280-000	0- 0000- 6148	Employer Deduct Contribution- HSz	1,130	1,130
	01-280-000	0- 0000- 6150	Health Insurance- Employer	3,378	3,884
	01-280-000	0-0000-6152	Life Insurance- Employer	47	56
	01-280-000	0- 0000- 6154	Long Term Disability- Employer	83	87
	01-280-000	0- 0000- 6159	Pera Co- Or 14.4%	2,275	2,757
	01-280-000	0- 0000- 6165	Fica- Employer 6.20%	1,881	1,954
	01-280-000	0- 0000- 6231	Services, Labor, Etc	1,000	1,000
	01-280-000	0- 0000- 6240	Dues	700	700
	01-280-000	0- 0000- 6250	Telephone	500	500
	01-280-000	0- 0000- 6330	Transportation & Travel & Parking	400	400
	01-280-000	0- 0000- 6352	Insurance	250	250
	01-280-000	O- 0000 - 6353	Workers Compensation Insurance	0	690
	01-280-000	0- 0000- 6405	Office Supplies	500	500
	01-280-000	0- 0000- 6409	Deputy Supplie	100	100
	01-280-000	0-0000-6610	Equipment	5,000	5,000
	01-280-003	3- 0000- 6241	Registration Fee	500	500

ADS1

FUND

Final Totals

8/12/20

1:53PM

General Fund

Aitkin County

617,006-

6,165,173

5,548,167

INTEGRATED FINANCIAL SYSTEMS

Report Basis: Cash

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USER- SELECTED BUDGET REPORT

645,006 -

5,893,132

5,248,126

01 **FUND**

PROPOSED Approved 2020 2021 Account Number Account Description 01-280-003-0000-6330 Transporation 500 500 01-280-003-0000-6332 Hotel / Motel Lodging 1,000 1,000 300 300 01-280-003-0000-6340 Meals-Schooling DEPT 280 Revenue 19,194 -19,194-**Emergency Management** Expend. 50,323 53,274 Net 31,129 34,080 01 General Fund Revenue 645,006 -617,006-Expend. 5,893,132 6,165,173 Net 5,548,167 5,248,126

Revenue

Expend.

Net

PROPOSED 2021 BUDGET

Aitkin County Land Department

- Forestry
- Parks and Trails
- Surveying/GIS

CON CON TRUST FUND

HIGHLIGHTS

maria de la colonia de la colo	2019 Budgeted	2019 Actual	2020 Budgeted	2021 Proposed	
Income	-339,000	-323,863	-287,000	-317,000	
Expenses	299,485	244,933	363,423	501,937	
Yr Total	-39,515	-78,930	76,423	184,937	
	2017	2018	2019	2020 td	
Balance:	-858,066	-899,332	-950,462	-1,021,506	

2nd Remonumentation Project \$60,000

Beaver Control \$25,000

Demolition if in ConCon Area \$25,000

County Ditch Survey \$100,000

SWCD \$50,000

Survey/GIS (50%) \$226,936

2019 2019 2020 2021 Budgeted Actual Budgeted Proposed -1,450,000 Income -1,583,804 -1,500,000 -1,400,000 1,108,971 928,346 910,010 875,339 Expenses Yr Total -341,029 -589,990 -655,458 -524,661 2017 2018 2019 2020 -420,181 -1,052,968 -675,5952

FORFEITED TAX SALES HIGHLIGHTS

Demolition	\$30,000
ProWest Software	\$15,000
Wildlife Survey	\$5,000
Carrie Mantager	#00 000

Factors:

Timber Markets

One Land Sale

Quadna Mountain Lodge

Demolition Costs

2019 2019 2020 2021 Budgeted Actual Budgeted Proposed -602,325 -396,129 -490,092 -423,000 Income Expenses 376,119 411,366 381,821 562,502 Yr Total -20,010 -190,959 -108,271 139,502 2017 2018 2019 2020 td -601,072 -604,901 -758,772 -1,056,952

RESOURCE DEVELOPMENT*

HIGHLIGHTS

Strategic Plan Rewrite	\$20,000
Forest Development	\$44,500
Forest Roads	\$70,000
Road Mowing Contract	\$20,000
FSC	\$10,000
Pickup Truck	\$28,000
Snowmobile	\$8,500
Survey GIS (50%)	1/26,937

Salaries :

\$105,615

*Combined Forest Roads & Memorial Forest into Resource Development in 2020

2019 2019 2020 2021 Budgeted Actual Budgeted Proposed -437,324 -542,102 -619,827 -641,160 Income Expenses 480,310 566,255 577,254 773,267 35,152 Yr Total 42,986 -53,572 132,107 2017 2018 2019 2020 td -470,578 -443,026 -349,698 -404,609

PARKS AND TRAILS

HIGHLIGHTS

GIA – Pass Through	-\$467,000
Camping Reservation	-\$25,000
Axtel Cement Crushing	\$9,000
Vispo Cabin Renovation	\$22,500
Office Asbestos Removal	\$17.500
Bobcat/Brush mower	\$70,000
GIA-ACLD Rec. Funding	/62,000
LLCC Maintenance	\$75,000
Salaries	\$132,917

	2019 Budgeted	2019 Actual	2020 Budgeted	2021 Proposed
Income	-4,000	-2,679	-2,500	-2,500
Salaries	198,274	333,043	347,230	439,924
Expenses	4,450	7,024	14,820	16,450
Budget	202,724	337,388	362,050	456,124
Funding				
	2019 Budgeted	2019 Actual	2020 Budgeted	2021 Proposed
Misc. Inc.	4,000	2,679	2,500	2,500
Levy	81,090	81,090	80,510	0
ConCon	93,307	81,090	157,958	226,937
Forestry	24,327	172,529	117,703	226,937

SURVEYING AND GIS HIGHLIGHTS

Increased activity in Con Con area expected

2021 - 50% Forestry / 50% ConCon

Historically: 40% Levy, 40% ConCon, 20% Forestry

Yr. 2022+ planned return to the historical percentages

Remonumentation (ConCon)

400

Office Lands Clerk (proposed)

M/ 036

Large Format Plotter

\$5,000

Scharies

\$439,924

LAND DEPT IN SUMMARY

	2019 Budgeted	2019 Actual	2020 Budgeted	2021 Proposed
Income	-2,840,178	-3,467,207	-3,166,294	-3,237,584
Expenses	2,481,502	2,488,288	2,579,608	3,169,469
Budget	-358,676	-378,919	-586,686	-68,115

Angie Sahr

From:

Melissa Hortman < Rep. Melissa. Hortman@house.mn>

Sent:

Monday, August 10, 2020 3:52 PM

To:

Angie Sahr

Subject:

RE: Letter from Aitkin County Board of Commissioners

[NOTICE: This message originated outside of the Aitkin County Mail System -- DO NOT CLICK on links or open attachments unless you are sure the content is safe.]

Dear Mr. Pratt,

Thank you for reaching out about CARES Act funding. I am pleased that the model for distribution of the \$841 million was the result of a bipartisan agreement between Governor Walz and the four legislative caucuses. I am encouraged to see that Aitkin County has established the Aitkin County CARES For Business Grants program with a portion of the county's funds and hope that it provides much-needed relief for businesses in your communities.

Sincerely,

Melissa Hortman

Speaker of the House State Representative, District 36B 463 State Office Building St. Paul, MN 55155 tel 651 296 4280 Legislative Assistant: Haley Cobb tel 651 296 7142

10.031 230 7142

From: Angie Sahr <angie.sahr@co.aitkin.mn.us>

Sent: Friday, June 12, 2020 3:04 PM

To: Dale Lueck < Rep.Dale.Lueck@house.mn>; Sen.carrie.ruud@senate.mn; isaac.schultz@mail.house.gov;

Louis.Crombie@mail.house.gov; sd09iq@mnsenate.lmhostediq.com; Melissa Hortman

<Rep.Melissa.Hortman@house.mn>

Subject: Letter from Aitkin County Board of Commissioners

Good Afternoon,

Please see the attached letter from the Aitkin County Board of Commissioners.

Have a great day!

Angie Sahr Admin/HR Administrative Assistant Aitkin County 307 2nd Street NW Room 310



To:

Minnesota County Auditors/Treasurers

From:

Jennifer R. Nelson, Director, State Library Services and Charter Center

Date:

July 31, 2020

Subject:

2019 state-certified level of library support

Thank you for your commitment to ensuring your county's residents have access to library services. Your financial support makes possible the significant impact that libraries make each year.

The attached form provides documentation of your county's state-certified level of library support for 2021. Minnesota Statutes 134.34 and 275.761 establish the amount at 90% of the state-certified level of support set in 2011.

The Minnesota Department of Education, through State Library Services, distributes state aid to regional library systems based on factors that include population and geographic area served. If a county or city does not meet its state-certified level of library support, Minnesota Statutes 134.34 Subd 4 requires that we remove the entity from our funding formulas, which reduces the annual allocation to the regional public library system.

Thank you again for your continued support of Minnesota's libraries. Together, we can ensure that all Minnesota residents benefit from quality library services.



State Library Services 1500 Highway 36 West Roseville, MN 55113 v: 651-582-8791 f: 651-582-8752 jennifer.r.nelson@state.mn.us

July 2020

CERTIFICATION OF MINIMUM LOCAL SUPPORT REQUIREMENT: 2021

This is to certify the 2021 minimum level of financial support to be provided for operating expenses for public library services and participation in the regional public library system programs pursuant to *Minnesota Statutes*, Chapter 134.34 for:

Aitkin County

The state-certified level of library support for 2021 is: \$200,398

This amount represents the equivalent of 90% of the official 2011 state-certified level of library support. The property in those portions of the county excluded for the purpose of determining the library levy and providing the minimum amount is as follows:

N/A

		9.1



THE SECRETARY OF THE INTERIOR WASHINGTON

County Board of Commissioners Aitkin County 307 2nd Street NW, Room 310 Aitkin, MN 56431

JUL 2 2 2020

Dear County Commissioners:

On July 3, 2020, President Donald J. Trump signed an Executive Order (EO) on Building and Rebuilding Monuments to American Heroes. Recently, many statues and monuments that preserve the memory of our collective American story have been vandalized, destroyed, or removed. President Trump has made clear that this Administration will not stand for anarchy and allow our Nation's history to be erased. We must preserve the story of America's heroes.

The President has directed me to lead a Task Force that will propose options for the creation of a National Garden of American Heroes, including potential locations for the site. The National Garden will feature the statues of the greatest Americans to ever live and express our noblest ideals: respect for our ancestors, love of freedom, and striving for a more perfect Union. These works of beauty, created as enduring tributes, will show reverence for our past, dignify our present, and inspire those who come to visit this majestic place in the future.

As outlined in the enclosed EO, the "National Garden should be located on a site of natural beauty that enables visitors to enjoy nature, walk among the statues, and be inspired to learn about great figures of America's history." The site should be proximate to at least one major population center and not cause significant disruption to the local community. My preference is that the site be on lands already in Federal ownership.

The Task Force will also develop a process for accepting donations or loans of statues and monuments by States, localities, civic organizations, businesses, religious organizations, and individuals for display at the National Garden of American Heroes. Statues and monuments will include the Founding Fathers, former Presidents of the United States, those who fought for the abolition of slavery, and other great Americans.

I ask that you respond to this letter in your capacity as county officials, and provide any recommendations that answer the following questions:

1. Are there locations of natural beauty within your unit of local government that would serve as a reputable location for these monuments, statues, and the National Garden of American Heroes? Please list and describe any such locations consistent with the EO.

- 2. Are there any statues or monuments your locality can donate or loan to this effort that will honor our nation's heroes? Please list and describe any such statues or monuments consistent with the EO.
- 3. In addition to the 31 individuals listed in the EO, are there any other American heroes who should be recognized in the National Garden of American Heroes? Please list and describe any such individuals consistent with the EO.

The Task Force intends to provide recommendations to the President expeditiously and would ask that you provide your response by July 31, 2020. Please send an electronic copy of your response to Mr. Jeffrey Small at jeffrey_small@ios.doi.gov.

America's heroes are embedded in our hearts and as a result of the President's leadership will forever be embedded in American history. This worthy and appropriate tribute to the legendary figures of the United States of America will transmit our national story to future generations.

Sincerely,

Secretary of the Interior

Enclosure

EXECUTIVE ORDERS

Executive Order on Building and Rebuilding Monuments to American Heroes

Issued on: July 3, 2020

By the authority vested in me as President by the Constitution and the laws of the United States of America, it is hereby ordered as follows:

Section 1. Purpose. America owes its present greatness to its past sacrifices. Because the past is always at risk of being forgotten, monuments will always be needed to honor those who came before. Since the time of our founding, Americans have raised monuments to our greatest citizens. In 1784, the legislature of Virginia commissioned the earliest statue of George Washington, a "monument of affection and gratitude" to a man who "unit[ed] to the endowment[s] of the Hero the virtues of the Patriot" and gave to the world "an Immortal Example of true Glory." I Res. H. Del. (June 24, 1784). In our public parks and plazas, we have erected statues of great Americans who, through acts of wisdom and daring, built and preserved for us a republic of ordered liberty.

These statues are silent teachers in solid form of stone and metal. They preserve the memory of our American story and stir in us a spirit of responsibility for the chapters yet unwritten. These works of art call forth gratitude for the accomplishments and sacrifices of our exceptional fellow citizens who, despite their flaws, placed their virtues, their talents, and their lives in the service of our Nation. These monuments express our noblest ideals: respect for our ancestors, love of freedom, and striving for a more perfect union. They are works of beauty, created as enduring tributes. In preserving them, we show reverence for our past, we dignify our present, and we inspire those who are to come. To build a monument is to ratify our shared national project.

To destroy a monument is to desecrate our common inheritance. In recent weeks, in the midst of protests across America, many monuments have been vandalized or destroyed. Some local governments have responded by taking their monuments down. Among others, monuments to Christopher Columbus, George Washington, Thomas Jefferson, Benjamin Franklin, Francis Scott Key, Ulysses S. Grant, leaders of the abolitionist movement, the first all-volunteer African-American regiment of the Union Army in the Civil

- (b) Within 60 days of the date of this order, the Task Force shall submit a report to the President through the Assistant to the President for Domestic Policy that proposes options for the creation of the National Garden, including potential locations for the site. In identifying options, the Task Force shall:
- (i) strive to open the National Garden expeditiously;
- (ii) evaluate the feasibility of creating the National Garden through a variety of potential avenues, including existing agency authorities and appropriations; and
- (iii) consider the availability of authority to encourage and accept the donation or loan of statues by States, localities, civic organizations, businesses, religious organizations, and individuals, for display at the National Garden.
- (c) In addition to the requirements of subsection 3(b) of this order, the proposed options for the National Garden should adhere to the criteria described in subsections (c)(i) through (c)(vi) of this section.
- (i) The National Garden should be composed of statues, including statues of John Adams, Susan B. Anthony, Clara Barton, Daniel Boone, Joshua Lawrence Chamberlain, Henry Clay, Davy Crockett, Frederick Douglass, Amelia Earhart, Benjamin Franklin, Billy Graham, Alexander Hamilton, Thomas Jefferson, Martin Luther King, Jr., Abraham Lincoln, Douglas MacArthur, Dolley Madison, James Madison, Christa McAuliffe, Audie Murphy, George S. Patton, Jr., Ronald Reagan, Jackie Robinson, Betsy Ross, Antonin Scalia, Harriet Beecher Stowe, Harriet Tubman, Booker T. Washington, George Washington, and Orville and Wilbur Wright.
- (ii) The National Garden should be opened for public access prior to the 250th anniversary of the proclamation of the Declaration of Independence on July 4, 2026.
- (iii) Statues should depict historically significant Americans, as that term is defined in section 7 of this order, who have contributed positively to America throughout our history. Examples include: the Founding Fathers, those who fought for the abolition of slavery or participated in the underground railroad, heroes of the United States Armed Forces, recipients of the Congressional Medal of Honor or Presidential Medal of Freedom, scientists and inventors, entrepreneurs, civil rights leaders, missionaries and religious leaders, pioneers and explorers, police officers and firefighters killed or injured in the line of duty, labor leaders, advocates for the poor and disadvantaged, opponents of national socialism or international socialism, former Presidents of the United States and other elected officials, judges and justices,

of America, the founding of the United States, and the abolition of slavery. Such works of art should be designed to be appreciated by the general public and by those who use and interact with Federal buildings. Priority should be given to this policy above other policies contained in part 102-77 of title 41, Code of Federal Regulations, and revisions made pursuant to this subsection shall be made to supersede any regulatory provisions of AIA that may conflict with or otherwise impede advancing the purposes of this subsection.

- (e) When a statue or work of art commissioned pursuant to this section is meant to depict a historically significant American, the statue or work of art shall be a lifelike or realistic representation of that person, not an abstract or modernist representation.
- Sec. 5. Educational Programming. The Chairperson of the NEH shall prioritize the allocation of funding to programs and projects that educate Americans about the founding documents and founding ideals of the United States, as appropriate and to the extent consistent with applicable law, including section 956 of title 20, United States Code. The founding documents include the Declaration of Independence, the Constitution, and the Federalist Papers. The founding ideals include equality under the law, respect for inalienable individual rights, and representative self-government. Within 90 days of the conclusion of each Fiscal Year from 2021 through 2026, the Chairperson shall submit a report to the President through the Assistant to the President for Domestic Policy that identifies funding allocated to programs and projects pursuant to this section.
- Sec. 6. Protection of National Garden and Statues Commissioned Pursuant to this Order. The Attorney General shall apply section 3 of Executive Order 13933 of June 26, 2020 (Protecting American Monuments, Memorials, and Statues and Combating Recent Criminal Violence), with respect to violations of Federal law regarding the National Garden and all statues commissioned pursuant to this order.
- Sec. 7. Definition. The term "historically significant American" means an individual who was, or became, an American citizen and was a public figure who made substantive contributions to America's public life or otherwise had a substantive effect on America's history. The phrase also includes public figures such as Christopher Columbus, Junipero Serra, and the Marquis de La Fayette, who lived prior to or during the American Revolution and were not American citizens, but who made substantive historical contributions to the discovery, development, or independence of the future United States.
- Sec. 8. General Provisions. (a) Nothing in this order shall be construed to impair or otherwise affect:

Aitkin County Board of Commissioners Board Meeting Attendance Record

Date: August 11, 2000

Please check the boxes that apply.		
Aitkin County Citizen	Aitkin County Employee	Company Representative – please list
	\	Highway Departmen
	✓	Land
	/	Auditor's Office
		Sharife
	/	Auditor's Office
	\checkmark	license Office
		Contegrity brown
		Census
	County	Aitkin Aitkin County County